

Chapter Meeting

December 7, 2023 San Diego County Water Authority Thank you to our sponsor! Hazen



























































Agenda

- Welcome to San Diego County Water Authority
- Chapter Updates
 - Regulatory Update
 - Funding Update
 - Year in Review
 - Recent and Upcoming Events
 - Officer Elections
- Sponsor Highlight (Joel Bowdan, Hazen)
- Advanced Clean Fleets Rule (Molly Munz, CARB)
- Helix's Fleet Electrification Plan (Joe Garuba, Helix)
- Happy Hour at Khan's Cave!



Welcome to SDCWA





Chapter Updates

WateReuse San Diego Officers



Regulatory Update

<u>Direct Potable Reuse Regulation</u>

- Revisions released
 - Increased flexibility
- Tentative adoption December 19, 2023

Cross Connection Control Policy Handbook

- Revisions released
- Comments due December 12, 2023 at noon
- Tentative adoption December 19, 2023
- Effective July 1, 2024

Making Conservation a CA Way of Life

- Recycled Water Provisions
- Public Hearing October 4, 2023
- DWR interim report due January 1, 2024
- Revised draft regulation in 2024
- Adoption anticipated summer/fall 2024



Funding Update

- USBR WaterSMART Small-Scale Water Efficiency
 - \$100k, applications due January 16, 2024
- USBR WaterSMART Title XVI Water Reclamation & Reuse
 - \$30M, applications due December 7, 2023 and September 30, 2024
- USBR WaterSMART Water & Energy Efficiency (WEEG)
 - \$500k \$5M, applications due February 22, 2024 and October 30, 2024
- USBR WaterSMART Planning & Project Design
 - Up to \$400k, second applications due April 2, 2024



Overview of Our Year

Q1 Meeting at San Elijo Joint Powers Authority





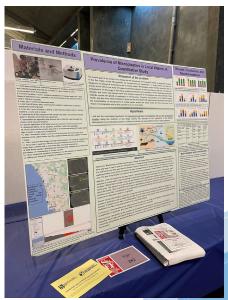




Overview of Our Year

Judging at the Greater San Diego Science and Engineering Fair







Overview of Our Year

Q2 Meeting at East County Advanced Water Purification Facility





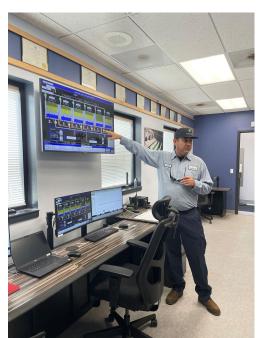




Overview of Our Year

Q3 Meeting at Vallecitos Water District







Overview of Our Year

Engagement with the WateReuse CA Conference

- Technical Committee: Jocelyn Morinishi
 & Lindsey Stephenson
- Awards Committee: Rosalyn Prickett
- Panel Moderator: Jesica Cleaver
- Technical Session Monitor: Mitch Bartolo
- Registration: Megan Drummy





WateReuse CA Updates

- Jennifer West moving on from Managing Director role at WRCA
- New WRCA slate includes:
 - Kim Thorner (Secretary, GM at OMWD)
 - Kyle Swanson (Treasurer, CEO/GM at Padre Dam MWD)
 - Tom Falk (Chapter Representative, Director of Infrastructure and Sustainability at SEJPA)
- Membership for 2024



Upcoming Events

WRSD Q1 Chapter Meeting

- February 2024
- Location and exact date TBD

2024 WateReuse Symposium

- March 11-13, 2024 in Denver, CO
- Early Bird registration (Oct 11-Dec 13)

Greater San Diego Science & Engineering Fair

- Wednesday March 13th
- Balboa Park Activity Center
- Please contact us if you are interested in volunteering!

2024 WateReuse CA Conference

- September 15-17, 2024
- Garden Grove, CA











Gift Wrapped "Wonderful" Pistachios

\$22 from every \$25 donation will go toward Water For People's efforts to improve drinking water resources, sanitation facilities, and health & hygiene education programs in developing countries.



Order early! Quantities are limited!

Order by Nov 16 to receive your gift by Nov 21 in time for Thanksgiving Order by Dec 8 to receive your gift by Dec 15 in time for Christmas

Suggested Donation: \$25.00 each
Cash (preferred) or Check, payable to CA/NV AWWA-Water For People

For additional information, please contact:

Name

Phone.

Please reach out to Victor Tsai for any additional information:

vtsai@brwncald.com



Chapter Office Elections

WateReuse San Diego Officers



Thank you to our 2023 Officers!



Past-President
Jocelyn Morinishi
Brown & Caldwell



<u>President</u>
Lindsey Stephenson
Olivenhain MWD



President-Elect
Rosalyn Prickett
Rincon Consultants



<u>Treasurer</u> Saeid Afshar City of San Diego



<u>Secretary</u> Jesica Cleaver San Diego CWA



<u>Director of PR</u> Megan Drummy Hazen and Sawyer



Mitch Bartolo
Trussell Tech



Presenting our 2024 slate!

<u>Past-President</u> (previously President)



Lindsey Stephenson, PE
- Olivenhain MWD,
Engineering Manager
- WRSD for 6+ years

<u>President</u> (previously President-Elect)



Rosalyn Prickett
- Rincon Consultants,
Director of Water
Resources Planning
- WRSD for 11+ years

<u>President-Elect</u> (nominated)



Mitch Bartolo, PE
- Trussell Technologies,
Senior Engineer
- 7+ years of hands-on
experience with water reuse



Presenting our 2024 slate!

<u>Treasurer</u> (nominated, 2-yr term)



Aaron Cook, PE
- Fallbrook PUD,
Engineering Manager
-5+ years experience on
FPUD's RW system

Secretary
(2nd year of 2-yr term)



Jesica Cleaver
- SDCWA, Water
Resources Specialist
- Previously WRSD editor

<u>Director of PR</u> (nominated, 2-yr term)



Antonia Estevez-Olea, PE
- Water Systems Consulting,
 Associate Engineer
- 5+ years of hands-on
experience with water reuse

Newsletter Editor (appointed)



Megan Drummy
- Hazen and Sawyer,
Communications Manager
- Previously WRSD
Director of PR



Sponsor Highlight

Joel Bowdan, Hazen & Sawyer





Hazen

Drinking all Waste things water® Storm Reuse

Introductions

Who We Are

Company Overview









all things water®

Since 1951

Superior technical work

to achieve your water quality and water quantity goals



Stormwater



Water Resources



Conveyance



Drinking Water



Wastewater



Reuse



CSO



Biosolids

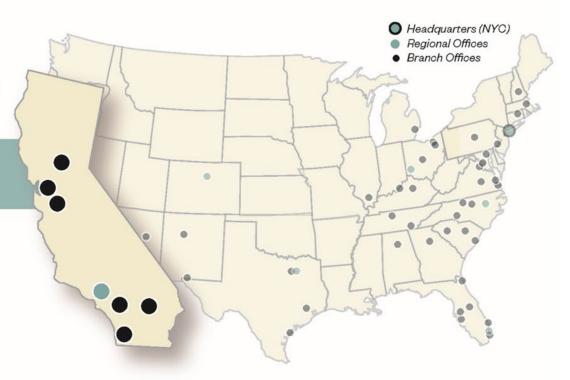
Hazen Resources in California

Since 1951

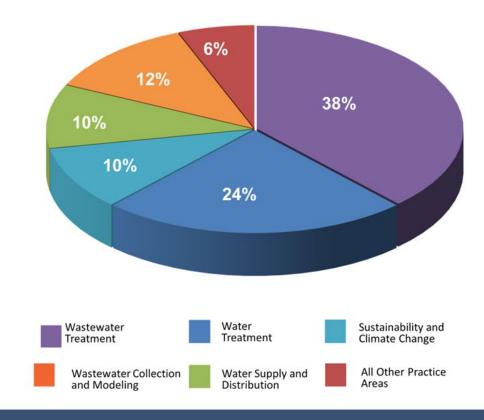
Hazen and Sawyer has been focused on all aspects of water.

Significant Resources in the West

- In California since 2011
- Grown to over 150 employees
- All discipline support
- Significant client base in Southern California



Ideally Suited to Implement Water, Wastewater & Reuse Projects



- Planning
- ✓ Design
- Construction Management
- Start-up and Training
- ✓ Pilot Testing
- Process Modeling
- ✓ Operations Support
- ✓ SCADA Integration
- ✓ Optimization





All Disciplines Under One Roof Process Civil Structural Mechanical & **Electrical** Plumbing/HVAC Wastewater Asset Management, Conveyance **Treatment** Instrumentation Condition Planning & Assessment and & Controls Planning & Design Rehabilitation Design **Economic &** Water Quality & Construction **Architectural Financial** Regulatory Management Services



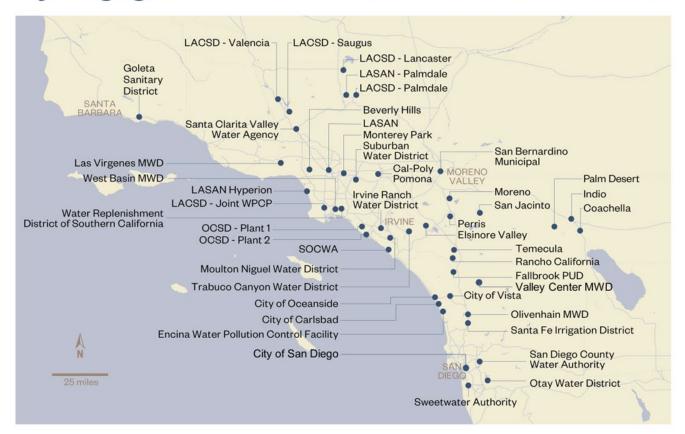


Consistently Ranked as a Top Water/Wastewater Firm



According to the *Engineering*News-Record (ENR), Hazen
has consistently ranked as
one of the top firms in the
nation entirely devoted to
water and wastewater.

Actively Engaged in the Southern California Water Market





Climate Change Experience

Climate Concerns

CLIMATE STRESSORS: CHALLENGES AND OPPORTUNITIES

Perfect Storm



Ability to withstand "perfect storms" - combinations of events - flooding in a burn area, dust storms from wind and drought, or generator fuel deliveries interrupted by flooding or fire.

Flooding



Upgrade flow control, hydroelectric, pumping facilities, and electrical equipment for reliable automatic operation

Improve storm drainage erosion control.

Sea Level Rise



Elevate impacted mechanical and electrical equipment, and install water tight doors, louvers, hatches.
Protect coastal infrastructure.

Fire



Clear spaces and control PFAS in fire retardants.

Standby power and fuel during fire induced power shutdowns Drought



Can lead to flood, wind, and fire hazards; plan for standby power and fuel supplies for power shutdowns. Wind



Downed powerlines contribute to spread of wildfire; Fireproof wooden power poles and establish defensible space. Extreme Heat



Design standards, health protocols, operations protect chemicals, electrical and mechanical equipment, and most importantly your staff

Development of Climate Change Plans

What climate conditions Climate should you be prepared for? Analysis Facility and What facilities and assets Asset are at risk? Vulnerability Analysis What protective measures Adaptation should be implemented? Analysis Design standards, Final recommended strategies, Recommendations implementation into CIPs

SDCWA Climate Change Risk Assessment

Natural Hazards Threats Identified

- √ Flooding
- √ Sea Level Rise
- √ Fire
- ✓ Drought
- ✓ Extreme Temperature
- √ Wind

Impacts to Infrastructure & Resiliency **Measure Improvement**

- √ Redundant access to critical facilities.
- √ Fuel storage for emergency standby power
- ✓ Armor access roads and stream crossings
- ✓ Protect/upgrade facilities in or near flood plains.





Table ES-1: Summary of Stressors, Impacted Facilities, Vuln-

Facility Typ	Vulnerabilities		Operational Meas		Long Town Pt	_
Pumped Stor Facility	Low reservoir le and changed wa quality	vels	Monitor conditions that negatively improve		Long-Term Planning Energy Plan Reservoir	Threat Lev and Stresso
Facilities that Rely on			Verify fuel storage facilities and supply contracts to provide adequate volume for		Standby power and renewable power in an Energy Plan or Facilities Plans	93
Electricity	of Public Safety Power Shutoffs	ncy				Medium
Reservoirs and Water Treatment	Diminished water quality	.	In-Reservoir management Watershed protectio Treatment Operation	:	AQMD permits Management Plans Operation Strategies Facilities Plans	Medium
Pipelines and Facilities beneath streams and in Floodplains	rise). :	Record conditions after major storms Repair damage Reaise openings above anticipated floodplains	I	Measure pipeline cover at creek crossings Facilities Plans Coordination with Flood Control District Planning	Medium
allow flood waters into equeducts	 Contamination durin and following floods 	. V	Test seals Verify fail-safe positions on		lazard Mitigation	Medium
Facilities in Elevated and Extreme Fire Threat acilities in	Fire, smoke, heat, loss of access, residual effect of burn areas	• Ri	quipment and valves eview and update mergency Action andard Operating occdures	• Ha	valuate facilities with boden roofs szard Mitigation in cilities Plans	Medium
Climate Stressor	Electrical, mechanical and chemical efficiency	• Eva	nage chemical centory cluate pump station	• Des	sign Standards illities Plans	Low



















Advanced Clean Fleets Rule

Molly Munz, California Air Resources Board



Operations Center Electrification Project

Joe Garuba, Helix Water District



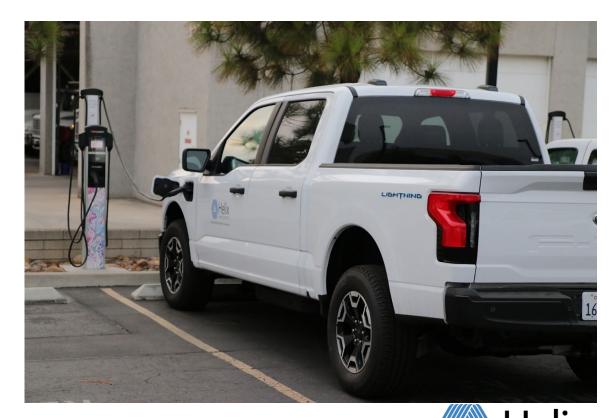
Helix Water District

Operations Center Electrification Project



Agenda

- Background
- Regulatory Environment
- Actions to Date
- Project Cost/Funding
- Schedule
- Lessons Learned
- Questions



We deliver water to over 277,000 people everyday

Our service area covers 50 square miles

City of El Cajon

City of La Mesa

City of Lemon Grove

Portions of the County:

Spring Valley

Mount Helix

Lakeside



California Regulatory Requirements

Measures	Adoption	Implementation
Advanced Clean Cars II	2022	2026
ACT and HD Omnibus	2020	2024
U.S. EPA Clean Trucks Plan	2021	~2027
Ocean Going Vessels At Berth	2020	2024
Small Off-Road Engines	2021	2024
Transport Refrigeration Unit	2021	2024
Zero-Emission Forklift	2022	2025
Heavy-Duty I/M*	2021	2023
Zero-Emission Drayage and Advanced Clean Fleet*	2021	2023
Commercial Harbor Craft*	2021	2023
In-Use Locomotive*	2022	2024
Cargo Handling Equipment*	TBD	TBD
Construction & Mining*	TBD	TBD

The State of California is using transportation electrification to combat air pollution.

We will be required to meet and implement these state mandates.



HWD: What we have done

Over the past 7 years Helix has:

- Installed 10 chargers at the administration office
- Installed 11 chargers at the operations yard

Helix fleet includes:

- 6 PHEV Prius
- 2 PHEV Ford Escape
- 4 F-150 Lightnings (Up to 10 by June 2024)

Helix has a comprehensive fleet replacement schedule with approved criteria.



Looking Ahead-Operations Center Electric Vehicle Charging Analysis



Charging infrastructure analysis parameters:

- Helix will meet all state regulations
- No change to work schedule
- No increase in vehicles
- No increase in staff

Analysis result:

70+ chargers needed



OC Electrification Plan

31 Charging Ports 20/40 kW

48 Charging Ports 180 kW

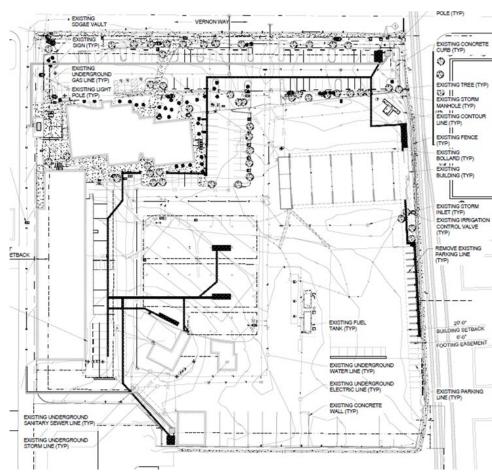
4 Charging Ports 350 kW

Total Charging Power 5.7 MW



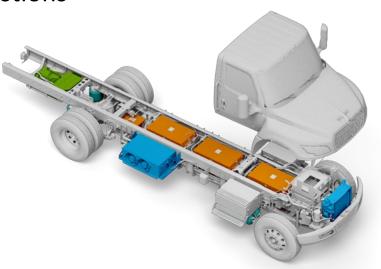
Site Impacts





OC Electrification Analysis

- Analysis resulted in numerous questions
 - Charging choices
 - Power supply
 - Redundancy
 - Emergency backup power
 - Charging management/software
 - Space constraints
 - Impacts to operations





Estimated Project Cost - \$10M+

Design \$0.8 million (10% of Construction)

• Construction \$8.0 million

• Special Inspection \$0.4 million

• Software Management \$0.3 million

Contingency \$0.8 million (10% of Construction)

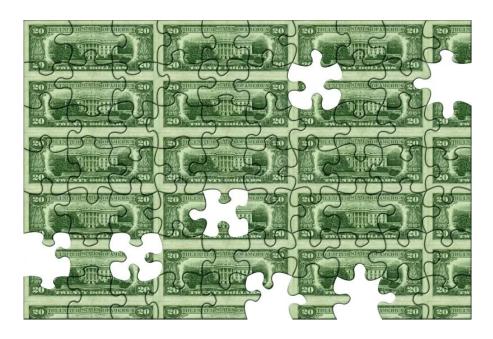
• Projected Total \$10.3 million

Does not include cost of backup generator.



Funding Opportunities

- SDGE Power Your Fleet
- SDGE Charger Rebate
- CARB/APCD Grants
- California Energy Commission
 Grants
- Inflation Reduction Act Tax Credit





Project Schedule

FY 2023

• February 2023

Board signs APCD grant

FY 2024

July 2023
 Veatch.

District awards design contract to Black and

February 2024

District signs SDGE PYF agreement

March 2024

Purchase long lead items.

• March 2024

Final design complete.

• May 2024

Construction out to bid.

FY 2025

August 2024

District awards construction.

Nov 2024

Construction begins.

FY 2026

• April 2026 Construction complete.

May 2026 Charging system operational.

June 2026 Grant funding reimbursed.



Lessons Learned



- Figure out your fleet replacement
- Clarify charging locations
- Recognize usage patterns
- Define vehicle charging needs/battery size/schedule
- Consider medium/heavy duty needs including PTO
- Develop a plan of attack Lots of options



Questions?



Please Join us for Happy Hour!





9350 Clairemont Mesa Blvd F San Diego, CA 92123 (Appetizers will be provided)

