

EBMUD

May 19, 2023



Water Supplies during Drought and Deluge

- Reena Thomas, Associate Civil Engineer
- Grace Su, Senior Civil Engineer
- Northern California/Central California WateReuse Joint Chapter Meeting

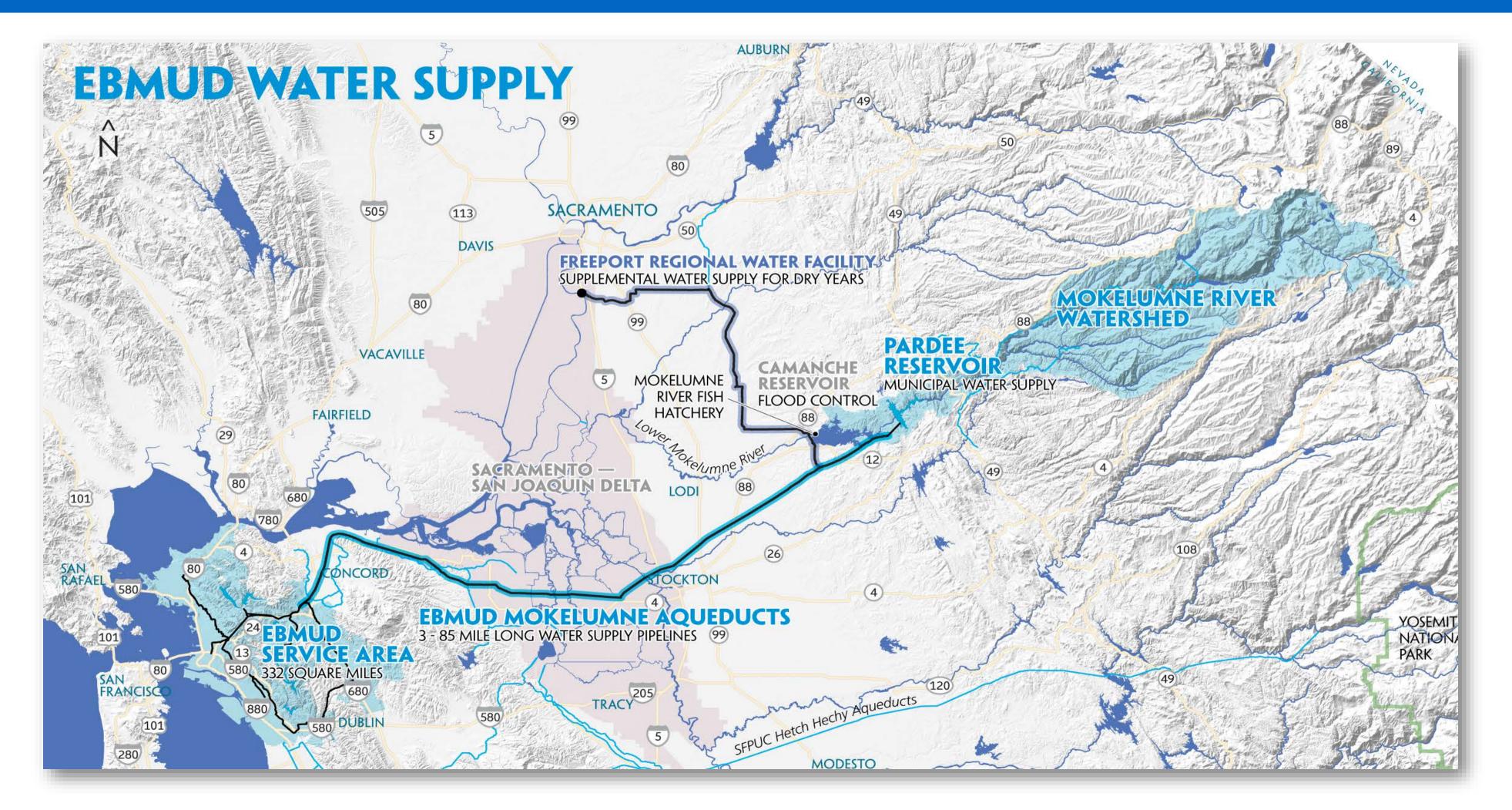
Agenda

- **EBMUD** Water Supply
- Challenges
- EBMUD Water Supply Strategy and Portfolio



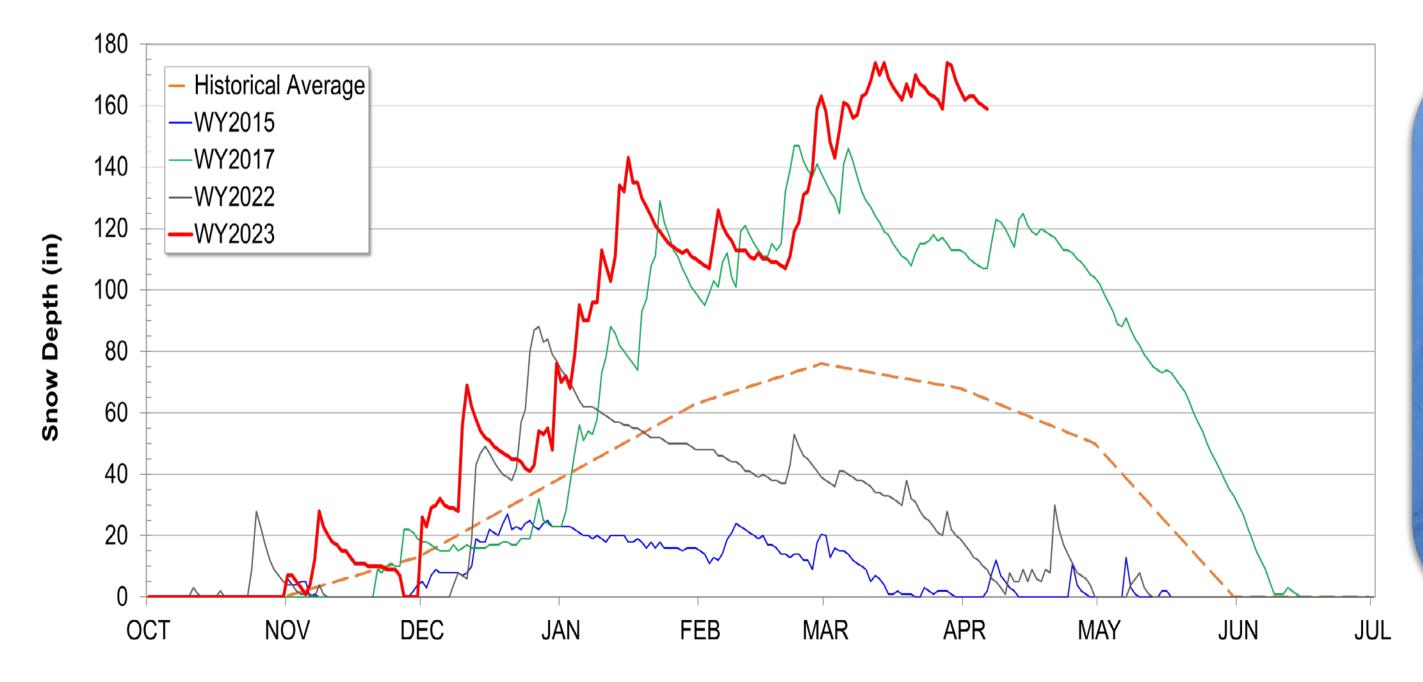
EBMUD Water Supply

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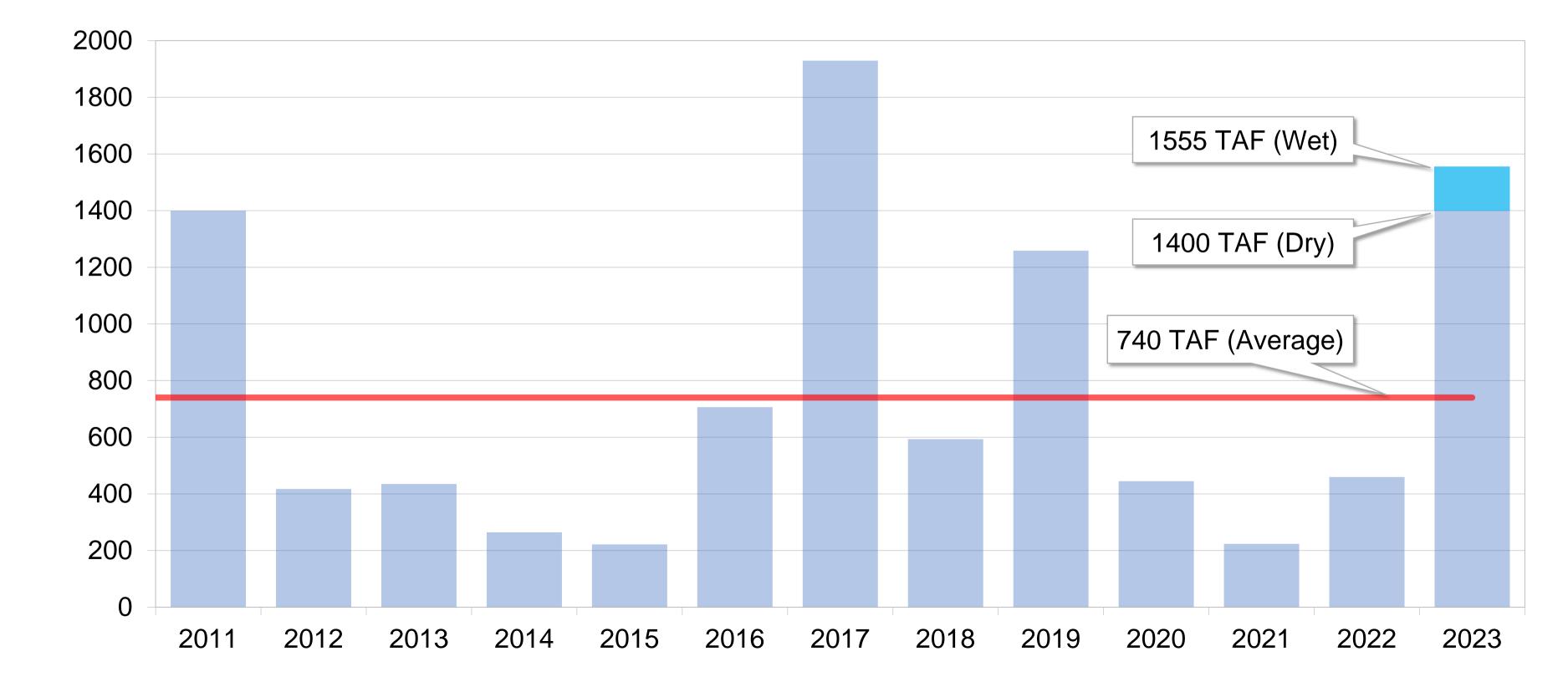
Caples Lake Snow Depth (8,000 feet, near Kirkwood Ski Resort)





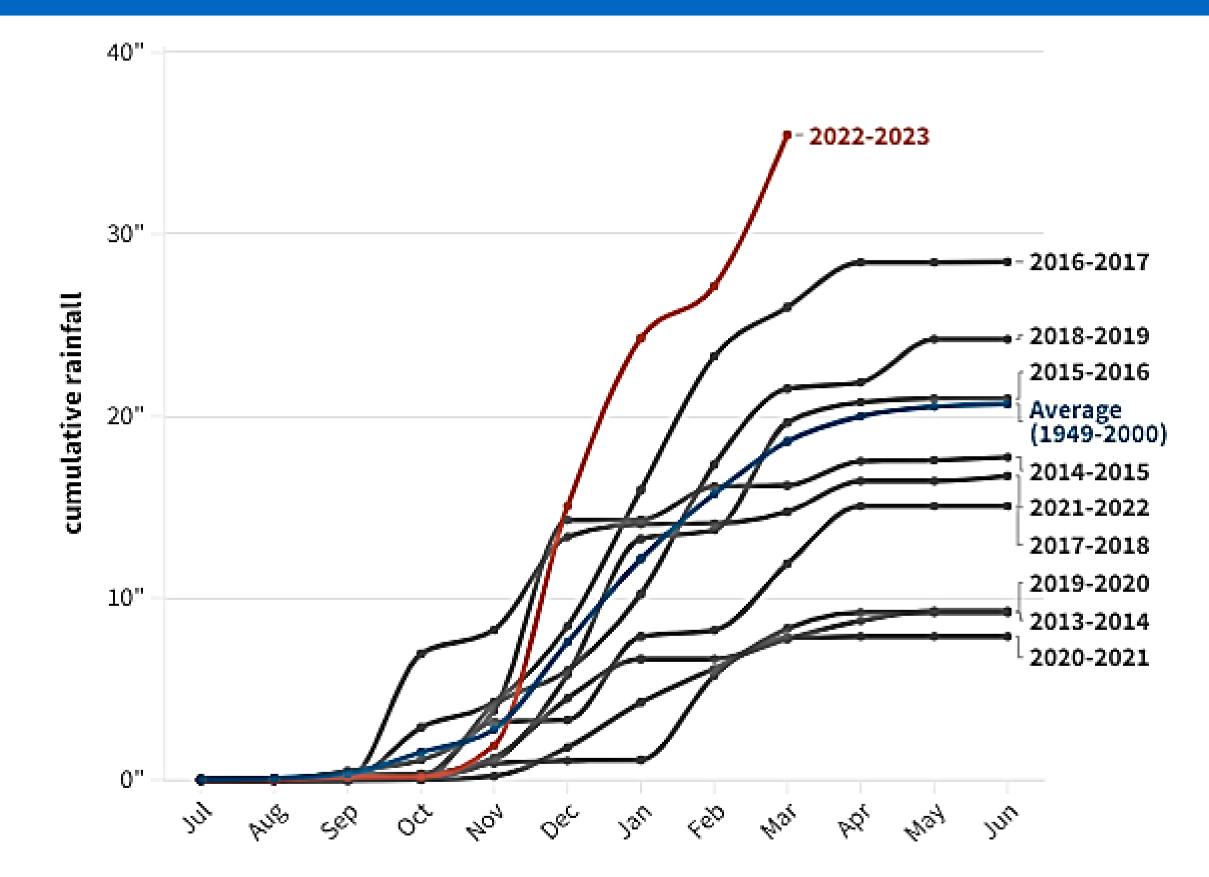


Historical & Projected Mokelumne River Runoff





City of Oakland Rainfall

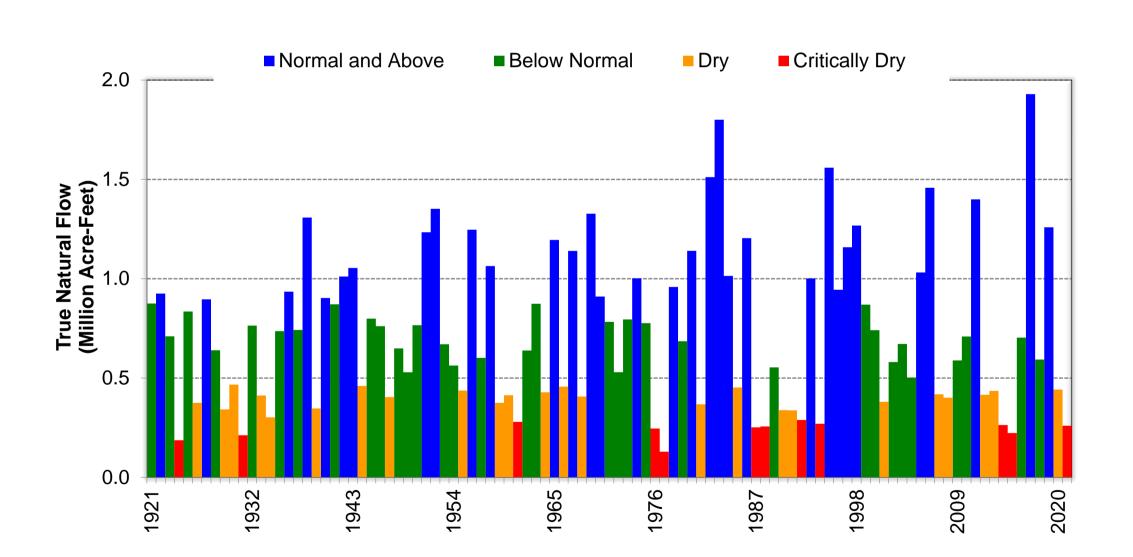


Source: NOAA's National Center for Environmental Information • *Average calculated using monthly totals from 1949-1950 through 1999-2000. The rain year starts July 1, and data is through March 31, 2023. By: Harriet Blair Rowan - Bay Area News Group



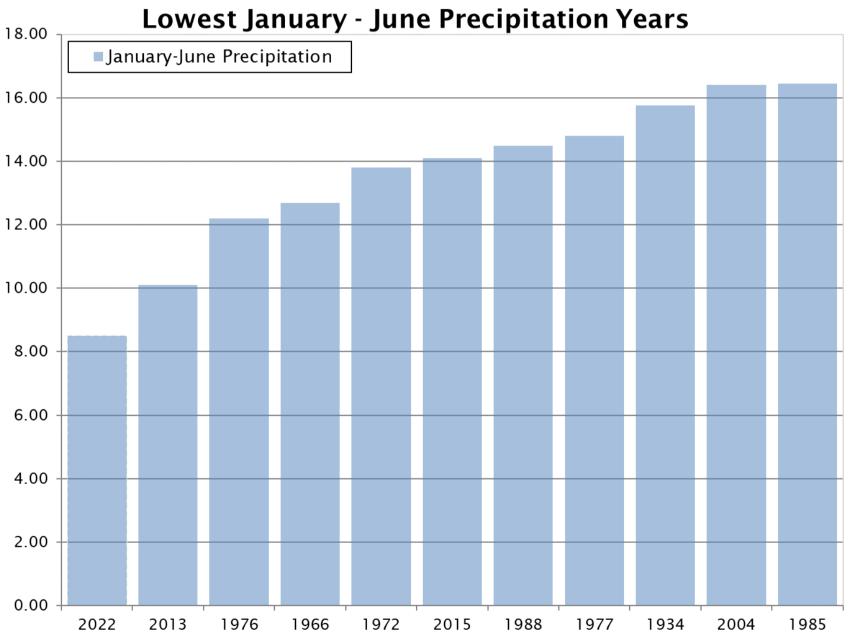
Historical Precipitation

Mokelumne River Historic Water Supply Variability



Water Year





Climate Change and Water Supply Planning

Water Supply Challenges

Climate Change



Extreme Drought













Extreme Rainfall

Earthquakes



More Wildfire

EBMUD Water Supply Portfolio

Strategy "Continue building a resilient and sustainable water supply through diversifying the water supply portfolio"

Freeport Water Purchases

Los Vaqueros 30 TAF of storage by 2030



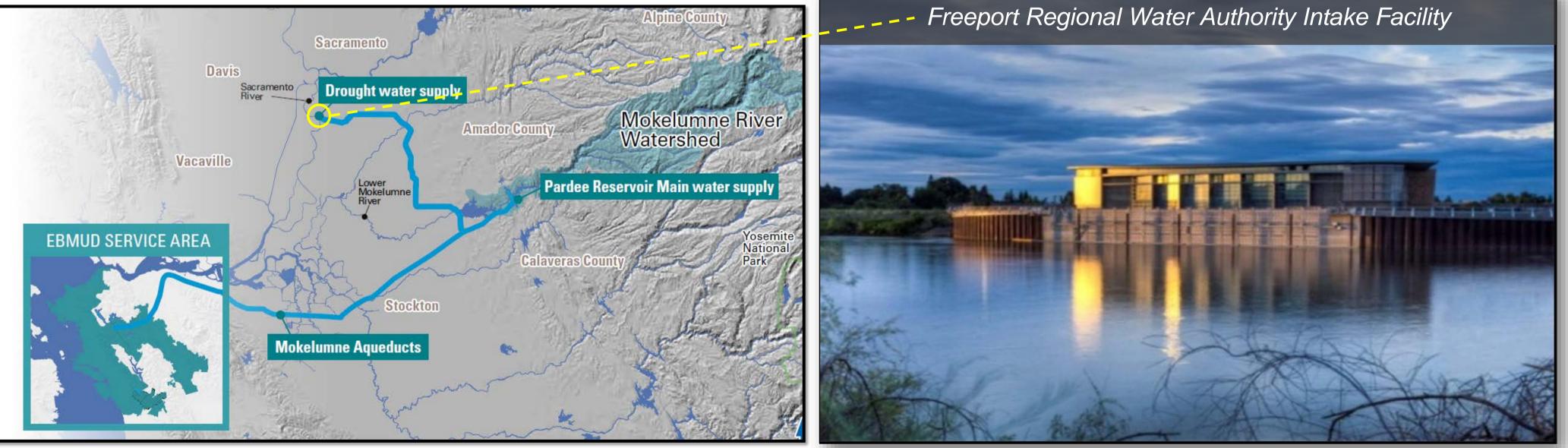
Water Conservation 70 MGD by 2050 Resilient Long-Term Water Supply

Regional Partnerships Build interties & cooperation Recycled Water 20 MGD by 2040

Groundwater Storage Sustainable Management

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The Freeport Regional Water Project



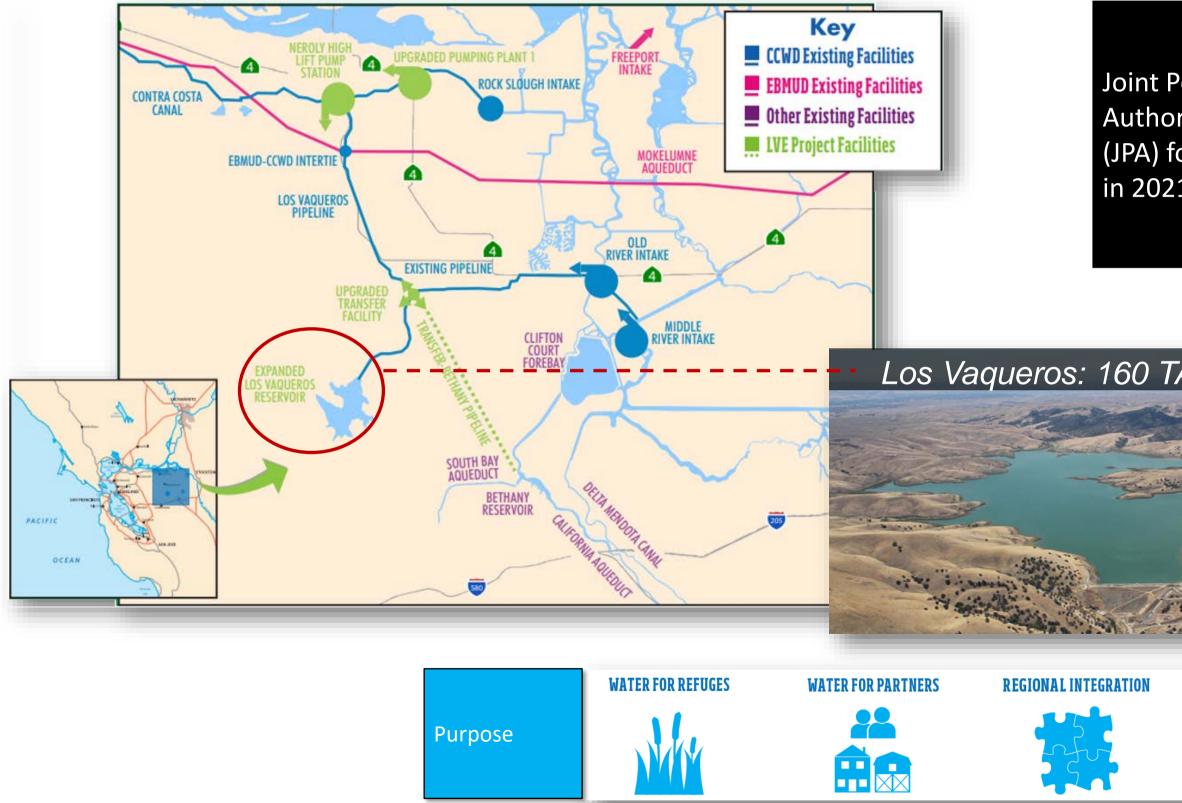


Drought Water Supplies From Freeport Project

- Sacramento River
- Federal Central Valley Project Contract
 - Maximum of 165,000 AF in 3 years
- Purchases from Water Agencies
 - Placer County Water Agency
 - Yuba Water Agency
 - Sacramento River Irrigation Districts



Los Vaqueros Reservoir Expansion Project



ACWD: Alameda County Water District BAWSCA: Bay Area Water Supply & Conservation Agency

DMWA: Delta-Mendota Water Authority SF PUC: San Francisco Public Utilities Commission



	Voting Members				
owers	1	ACWD	5	San Luis DMWA	
ority formed 1	2	Contra Costa WD	6	SF PUC	
		(w/ Brentwood)		(w/ BAWSCA)	
	3	EBMUD	7	Valley Water	
	4	Grasslands	8	Zone 7	

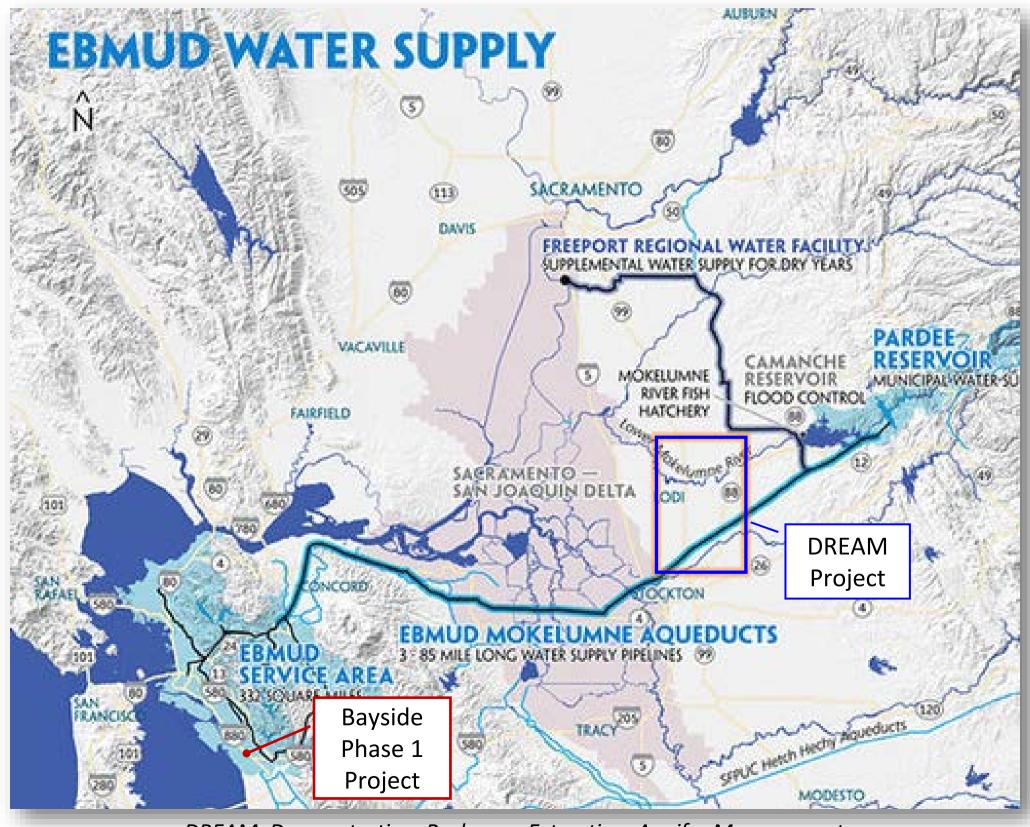
AF to 275 TAF	ltem	Capital, \$M <i>(2022 \$)</i>
	Project	\$980
Carl Carl	CWC Grant	(\$477)
- Station	Local Share	\$503
A CONTRACTOR OF A CONTRACTOR O	CWC: California Water Comr	nission
WATER QUALITY	RECREATION	
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WD: Water District

Groundwater

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Groundwater: Bayside and DREAM

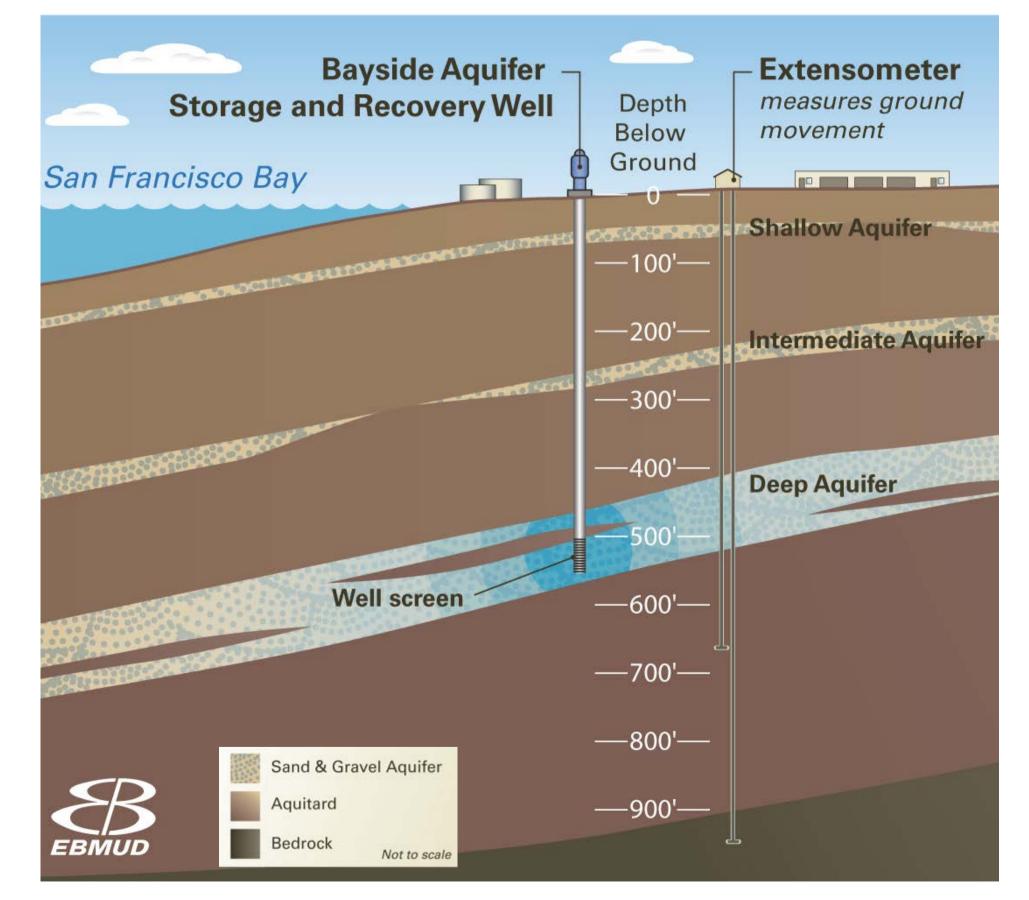


DREAM: Demonstration, Recharge, Extraction, Aquifer Management



Groundwater: Bayside

- Water captured during years with surplus water and stored for severe droughts or emergencies
- Located about 600 feet deep and is protected from shallow groundwater impacts and sea level rise by thick clay layers
- An extensometer and network of over 20 monitoring wells are used to monitor land subsidence, groundwater levels and water quality





Groundwater: Bayside

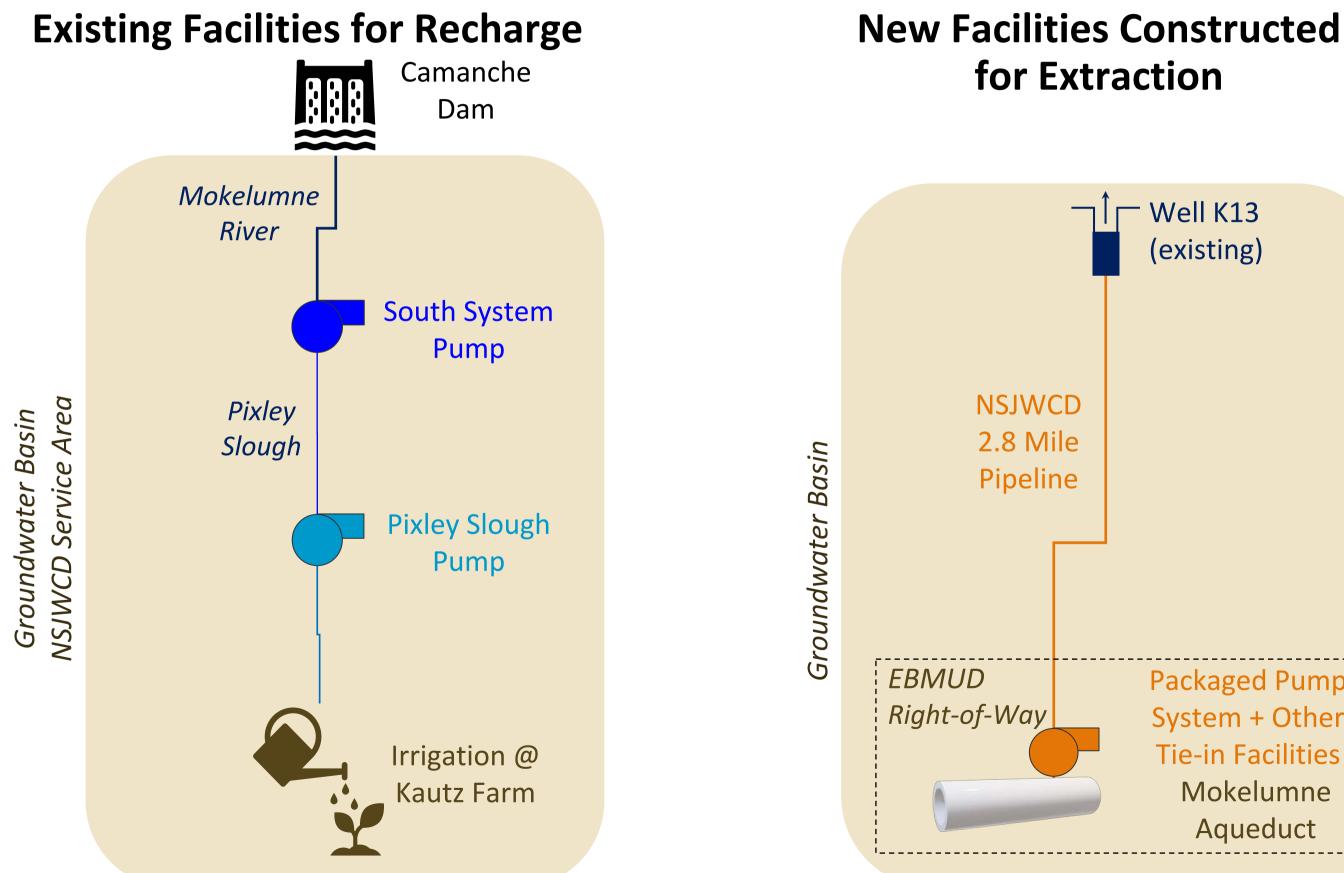
• Capacity

- Injection: 0.3 to 0.5 MGD annually
- Extraction: Up to 1 MGD annually
- 18 million gallons recharged with surplus water between 2017 – 2019
- Extraction for drought or emergency water supply has not yet been needed





Groundwater: DREAM Project





Well K13 (existing)

Packaged Pump System + Other Tie-in Facilities Mokelumne Aqueduct

Background

- Pilot Groundwater Banking lacksquareProject
- San Joaquin County, NSJWCD, EBMUD, and **Eastern Water Alliance** Partnership
- Release up to 1,000 AF of Mokelumne River water
- Extract up to 500 AF of banked groundwater

NSJWCD: North San Joaquin Water Conservation District

Groundwater: DREAM Project

Recharge

- 342 AF of Mokelumne River water released in 2018 and 2019
- Additional releases are • anticipated this year

Extraction

- Startup operational testing of new facilities completed in February 2023
- 40 AF of banked groundwater extracted and delivered to the East Bay







Recycled Water Program

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Recycled Water Program: Existing Customers

- Refinery
 - Cooling towers (North Richmond)
 - Boiler makeup water (RARE)
- San Ramon Valley Recycled Water Program (SRVRWP)
- San Leandro/Alameda
- East Bayshore Recycled Water Project (EBRWP)





- 5 non-potable projects
- Production capacity 9 MGD
- Goal of 20 MGD by 2040
- Future projects to provide additional 11 MGD non-potable water (\$343M)
- \$280 M invested to date state/federal/private funding



East Bayshore Phase 1A 0.2 MGD

RARE (Chevron Boiler Feed) 3.5 MGD DERWA / San Ramon Valley Phase 1 & 2, 1.3 MGD

> San Leandro, 0.2 MGD

North Richmond (Chevron Cooling Towers) 4.0 MGD

East Bayshore Recycled Water Project (Since 2008)

- Pilot Study
 - 45 customers connected to date
 - Evaluate advanced treatment alternatives
 - Final recommendations available in 2023
 - Recommend upgrades to increase _ customer base





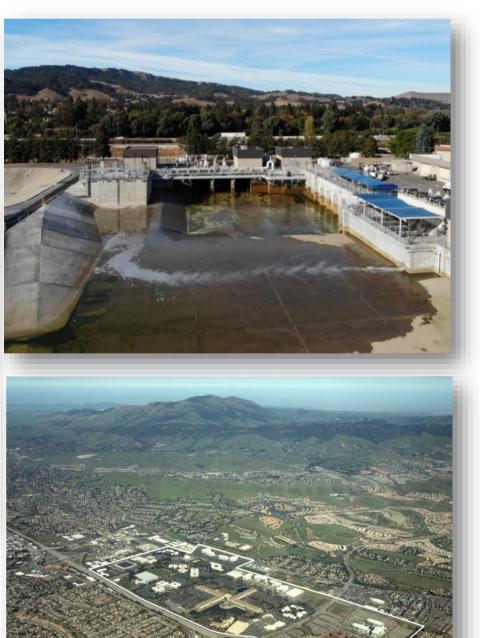
San Ramon Valley Recycled Water Project (Since 2006)

- San Ramon Valley Retrofits
 - Continue to connect irrigation sites, 77 customers to date
- DERWA
 - JPA with DSRSD
 - **Demand Management (AMI)**



Supplemental supplies for future expansion





North Richmond and RARE (Since 2010)

- North Richmond
 - Capital improvements to replace aging infrastructure
- RARE
 - RO membrane replacement
 Evaluate future expansion
 opportunities with Refinery











Recycled Water Program Updates

Phillips 66

Rodeo Renewed Project

- Coming in 2024
- 2.8 MGD on-site recycled water facility
- Continue to coordinate with Phillips 66 as they transition to renewable energy





Satellite Recycled Water Projects

Three potential projects:

Diablo Country Club

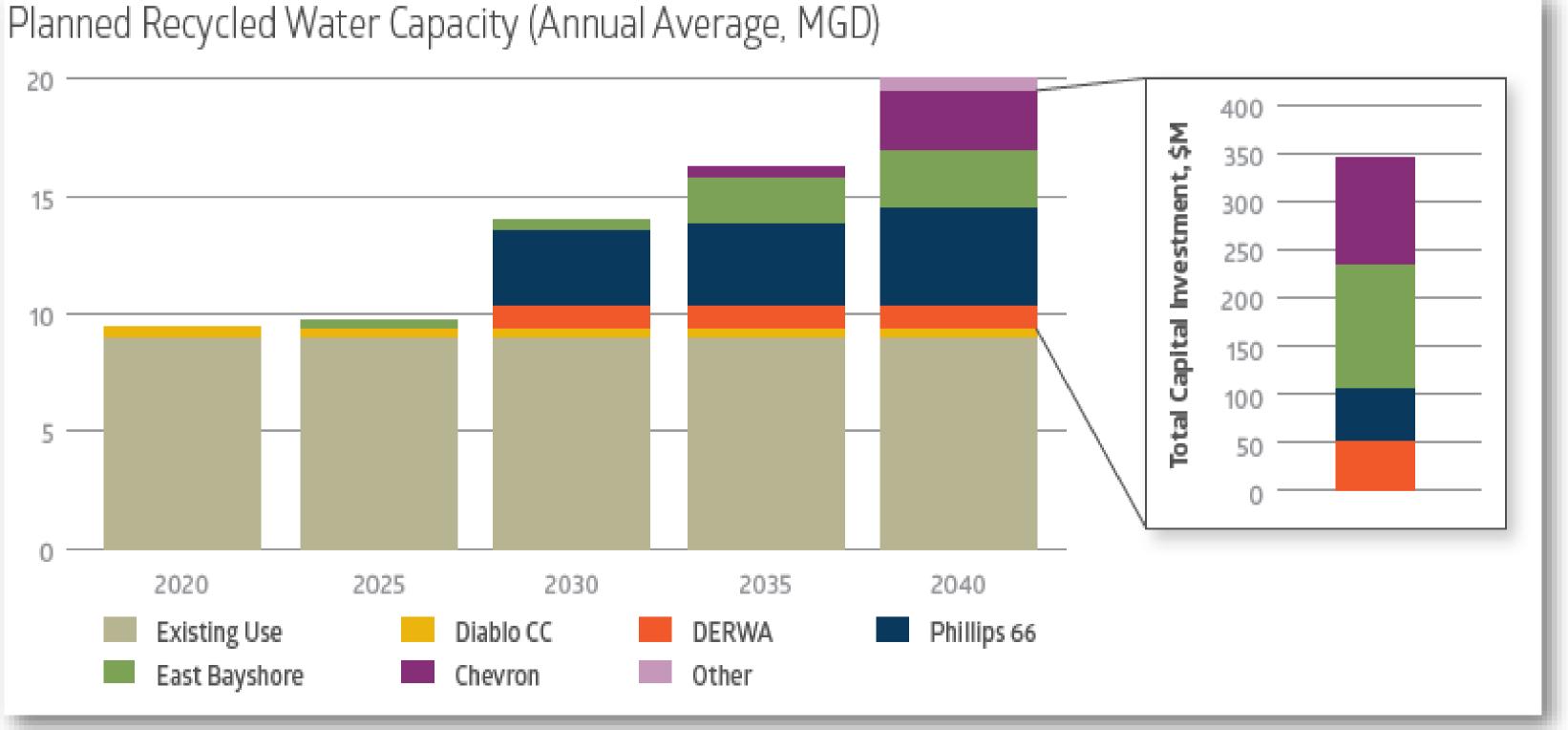
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- Rossmoor Community
- Sequoyah Country Club



Estimated Project Phases

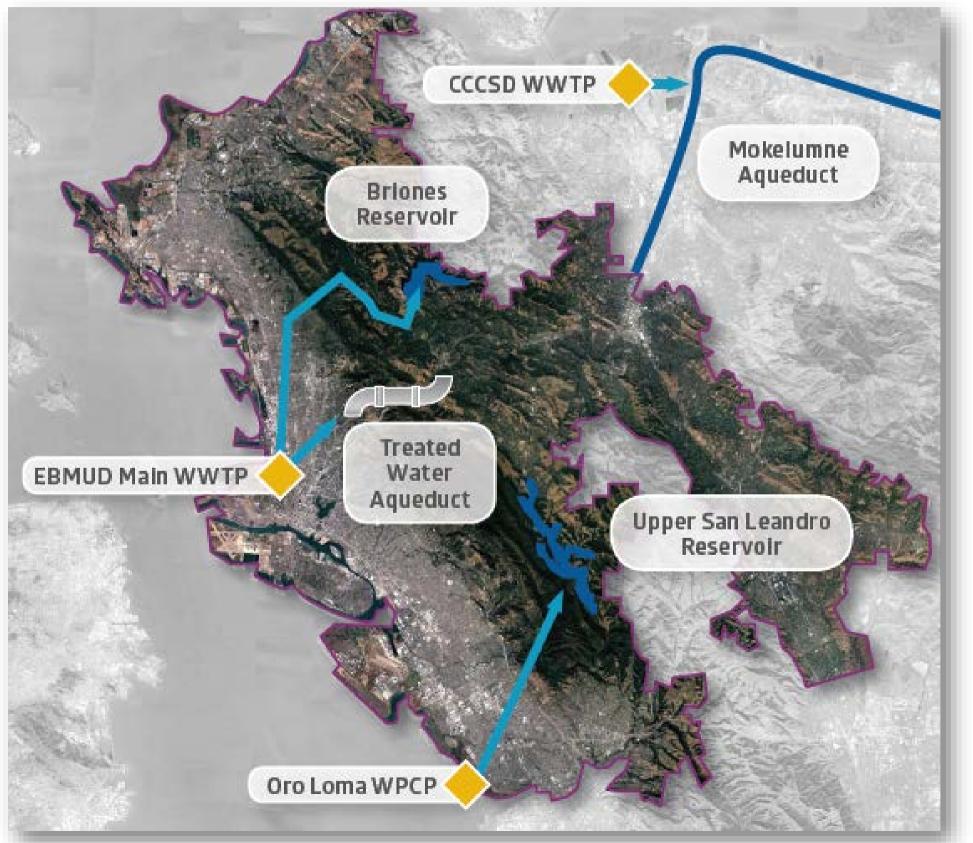






Potable Reuse Alternatives

- Potable Reuse will be more promising when:
 - Other District supply options are limited
 - WWTPs are planning upgrades for nutrient removal
 - Statewide recycling criteria are adopted for raw and treated water augmentation
 - Other potable reuse projects have demonstrated success

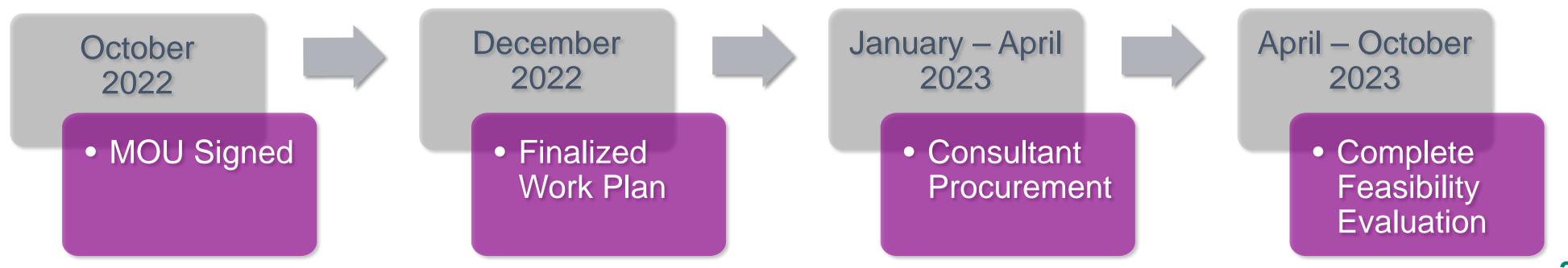




EBMUD-Central San

Memorandum of Understanding (MOU)

- MOU calls for Feasibility Evaluation of six recycled water partnership opportunities to recommend most promising project(s)
 - studies, defining feasibility criteria, evaluating each project concept,
 - Both non-potable and potable reuse project alternatives Study scope includes analyzing information from previous developing cost estimates





Central San MOU – Project Concepts

Direct Potable Reuse Project

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Indirect Potable Reuse Project



Refinery Recycled Water Exchange Project



Satellite Water Recycling Facility Projects



Lamorinda Project



San Ramon Valley Recycled Water Program



Water Conservation

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Water Conservation Trends

- Conservation (indoor) technology (and practices) becoming common-place, saturated
- Focus towards **outdoor** water use and **leaks**
- Moving away from widgets toward behavior and informational related services technologies
- Water management tools/services used to lock in savings and enhance (passive) code adoption
- State regulations are becoming more prescriptive





You're Invited to EBMUD's 100th Birthday Party & Community Fair!

May 21, 2023 – 11AM – 4 PM Lake Temescal, Oakland







100TH BIRTHDAY PARTY and Community Fair

MAY 21, 2023 • 11AM - 4PM LAKE TEMESCAL, OAKLAND

> Food • Live Music Kids Zone • Touch-a-Truck Beer & Wine Garden Lots of Prizes!

> > ebmud.com/100Party





Celebrating

Years

of Water

GETTING HERE: 📮 🚜

Due to very limited parking at Lake Temescal, please ride BART or drive to MacArthur or Rockridge stations. Free parking is available in BART parking lots. Free shuttles to the event and back will run every 10 minutes. Bike racks available at event.

Presented by:







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LANGETWINS FAMILY WINEY AND VINEYARDS

Q&A Session

Email us anytime: reena.thomas@ebmud.com grace.su@ebmud.com



BACKUPSLIDES

Email us anytime: reena.thomas@ebmud.com grace.su@ebmud.com

