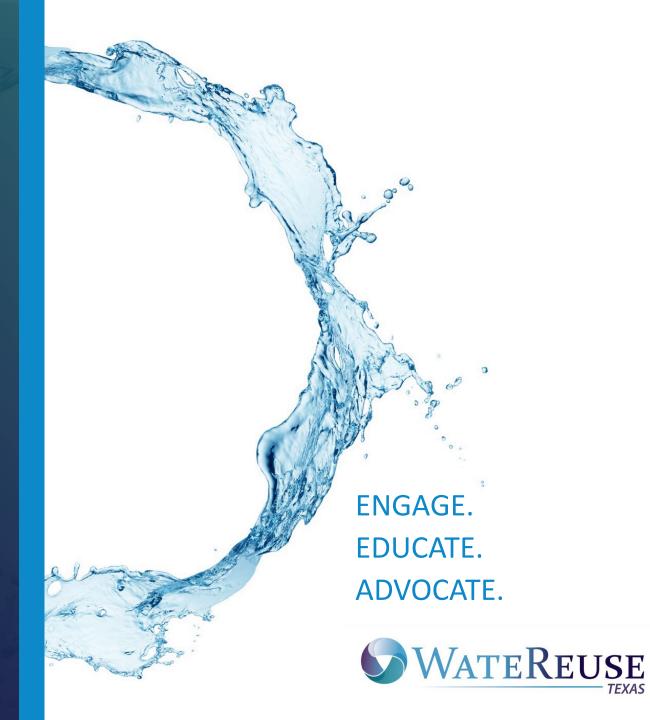
WATEREUSE TEXAS 2023 MEMBERSHIP MEETING

APRIL 12, 2023 5:15 PM CDT TEXAS WATER CONFERENCE HOUSTON, TEXAS

PREPARED BY: NOELLE GEORGE MANAGING DIRECTOR WATEREUSE TEXAS



Today's Agenda

- 2022 Summary
- Financial Update Redacted
 - 2022 Final Report
 - 2023 YTD, including dues collection
- Committee Updates
 - Outreach
 - Membership
 - Research
 - Policy
- 2023 Activities
 - 2023 Conference in Frisco, TX
- New Business
 - Board Trustee Elections
- Member Comments/Questions



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2022 Summary

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2022 Recap: Timeline

- January: Hired Managing Director Noelle George
- February: Updated section charter was ratified by membership
- **March:** National WRA Symposium in San Antonio, TX with a Texas-themed scavenger hunt at the reception
- April: Elected new board members at Texas Water in San Antonio
- May: Tabled at Houston Water Works Festival
- June: 2023 Conference planning committee formed
- August: Inaugural meeting of the Policy Committee
- September:
 - Panel discussion at Texas Desalination Conference: Meeting Future Growth in Texas with Desal and Reuse
 - Noelle George attended WRCA conference in San Francisco
- October: Board approved 2023 budget and 2023-2025 strategic plan
- **November:** Co-hosted TCEQ and others at City of Austin for a tour of OSCAR and CLARA onsite reuse systems









WRTX Board and Committee Leadership at WRA Symposium March 2022: San Antonio, Texas

From left: Mark Vega, City of McAllen Eva Steinle-Darling, Carollo Christina Montoya-Halter, El Paso Water Shela Chowdhury, North Texas MWD Nathan Vassar, Lloyd Gosselink Attorneys

Ellen McDonald, Plummer Noelle George, WateReuse Texas David Sloan, Freese & Nichols



Financial Update



Committee Updates



Outreach Committee Update

- New Chair: Kathleen Vaught from North Texas Municipal Water District
- Social Media Metrics
 - LinkedIn: grew from 27 followers as of 1/1/2022 to 748 followers as of 4/10/2023
 - Facebook: grew from 153 likes and 161 followers as of 1/1/2022 to 181 likes and 194 followers as of 4/10/2023
- Newsletter Update
 - Issues released in April 2022, May 2022, June 2022, August 2022, November 2022, February 2023
 - Total opens averaged between 14-19%
 - Quarterly newsletters planned for 2023
- 2023 Planned Activities
 - Texas Profile in Reuse planned for Q2 release
 - WRTX video planned for Q3 release
 - Communications/outreach track planned for 2023 conference
 - Grow engagement with utility communications departments





Membership (Committee) Update

	2022	2023	Gain/Loss
Utilities	19	20	+1/-0
Reuse-Related Businesses	16	18	+4/-2
Institutions/Affiliations	3	5	+2/-0
Total Primary Members	38	43	+7/-2
Secondary Members	16	22	+6/-0
Total Members	54	65	+13/-2
**2 RRB still unrenewed, 1 utility still unrenewed			

20% growth in membership to date in 2023

Policy Committee Update

- Policy Committee formed in August 2022 with Nathan Vassar from Lloyd Gosselink Attorneys as chair
 - Organized onsite reuse tour at City of Austin in November 2022 for ~20 participants
 - Noelle attended WEAT Horizon event in November 2022
 - Noelle meets monthly with other water leaders in Texas to coordinate on policy/advocacy initiatives
 - WRTX sponsored Texas Water Day on February 27
 - WRTX and 8 other organizations spearheaded the Water Infrastructure Coalition onepager to advocate for water infrastructure funding
 - WRTX signed on to multiple advocacy efforts to provide a regulatory pathway for onsite blackwater reuse that doesn't require a TPDES or TLAP permit
- 2023 Planned Activities
 - Continue to track 2023 legislation, advocate for water infrastructure funding, and coordinate with other water organizations on policy/advocacy initiatives
 - Survey member organizations regarding policy needs, analyze and prioritize, and build strategy to address key issues
 - Include policy content at 2023 conference



Research Committee Update

- Chair Transition: Dr. Ya Zhang, Yokogawa takes over as chair and Dr. Keisuke Ikehata, Texas State University takes over as vice-chair
 - Thanks to Eva Steinle-Darling for many years of service as research committee chair and past president of WRTX
 - Updated WRTX website with past research project deliverables
 - Updating scope and responsibilities of research committee after several years of less activity
- 2023 Planned Activities
 - Develop process and distribute \$2,000 in student research sponsorships
 - Review abstracts for WRTX conference in September (deadline for submissions is April 17!)
 - At conference, host workshop with WRF to update 2011 Texas Research Priorities document



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Additional 2023 Activities



2023 Activities



- Hosted Webcast in February
 - Tel Aviv to Texas: Lessons Learned from the 2022 Israel Delegation
- Attend Houston Water Works Festival on Earth Day
- Organize another tour or webcast
- Execute strategic planning that was completed in 2022
- WRTX Conference returns on September 20-22 in Frisco, TX





SEPTEMBER 20-22, 2023 HYATT REGENCY FRISCO, TEXAS

watereuse.org/Texas2023

WateReuse Texas appreciates our 2023 Conference Sponsors!



Join us in Frisco!

Abstracts due by April 17!

- Registration opens via our May newsletter!
- Sponsorships still available!



New Business: Board Elections



Board Elections

- Two board openings this year (3-year term)
 - Utility Trustee
 - Non-Utility Trustee
- Utility Trustee Nominees:
 - Marisa Palmer, San Antonio Water System
 - Any additional nominees?
- Non-Utility Trustee Nominees:
 - Brigit Buff, Plummer
 - Dan Olson, Garver
 - Any additional nominees?



Only the <u>designated</u> <u>representative</u> from your organization should vote

Questions & Member Comments

