

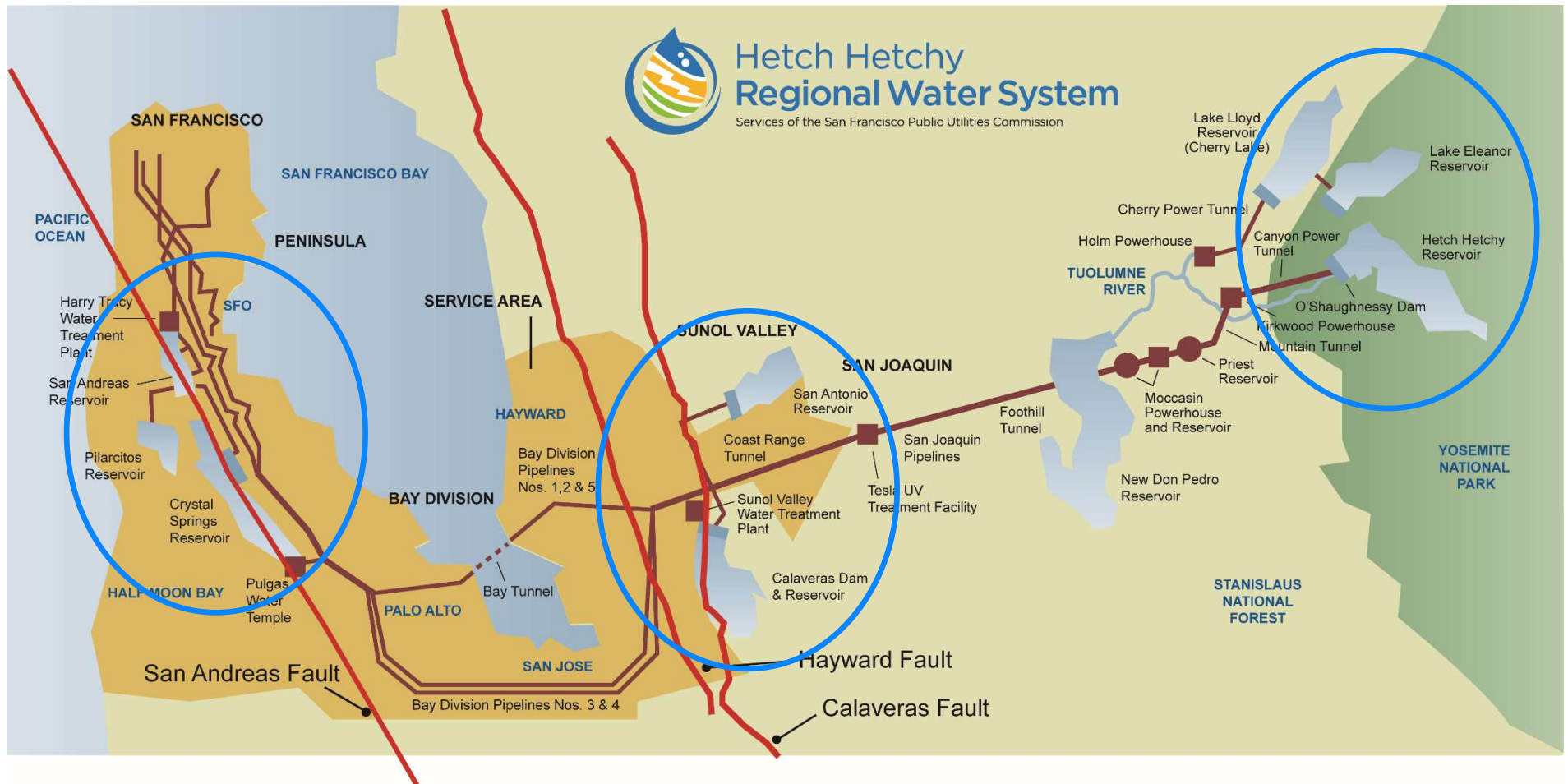
# **San Francisco's Water Supply, 2023 and Beyond**

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# System Schematic with Faultlines



## The Tuolumne River

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- Provides 85% of our water supply
- Our ability to utilize federal lands was authorized by the 1913 Raker Act while binding us to the Modesto and Turlock Irrigation Districts
- The Act memorialized the Districts senior water entitlements, giving them access to water in even the driest years
- Our entitlements are meaningful only in normal and wet years, making our system storage-dependent
- Per an agreement in 1966, we have the Water Bank storage account in Don Pedro Reservoir of 570,000 acre-feet which provides our dry year cushion



# Hetch Hetchy Reservoir - 2023

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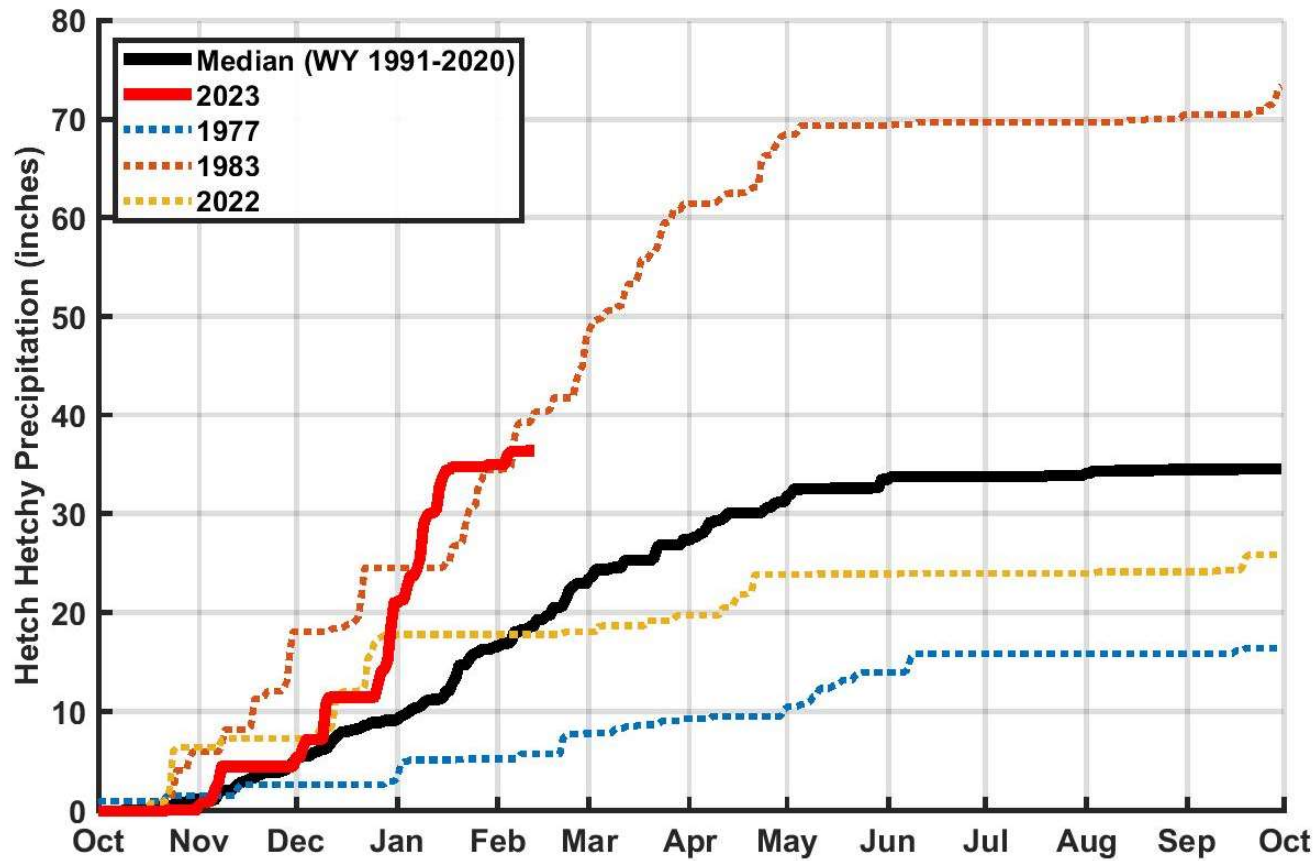




# February 13, 2023 Reservoir Storage

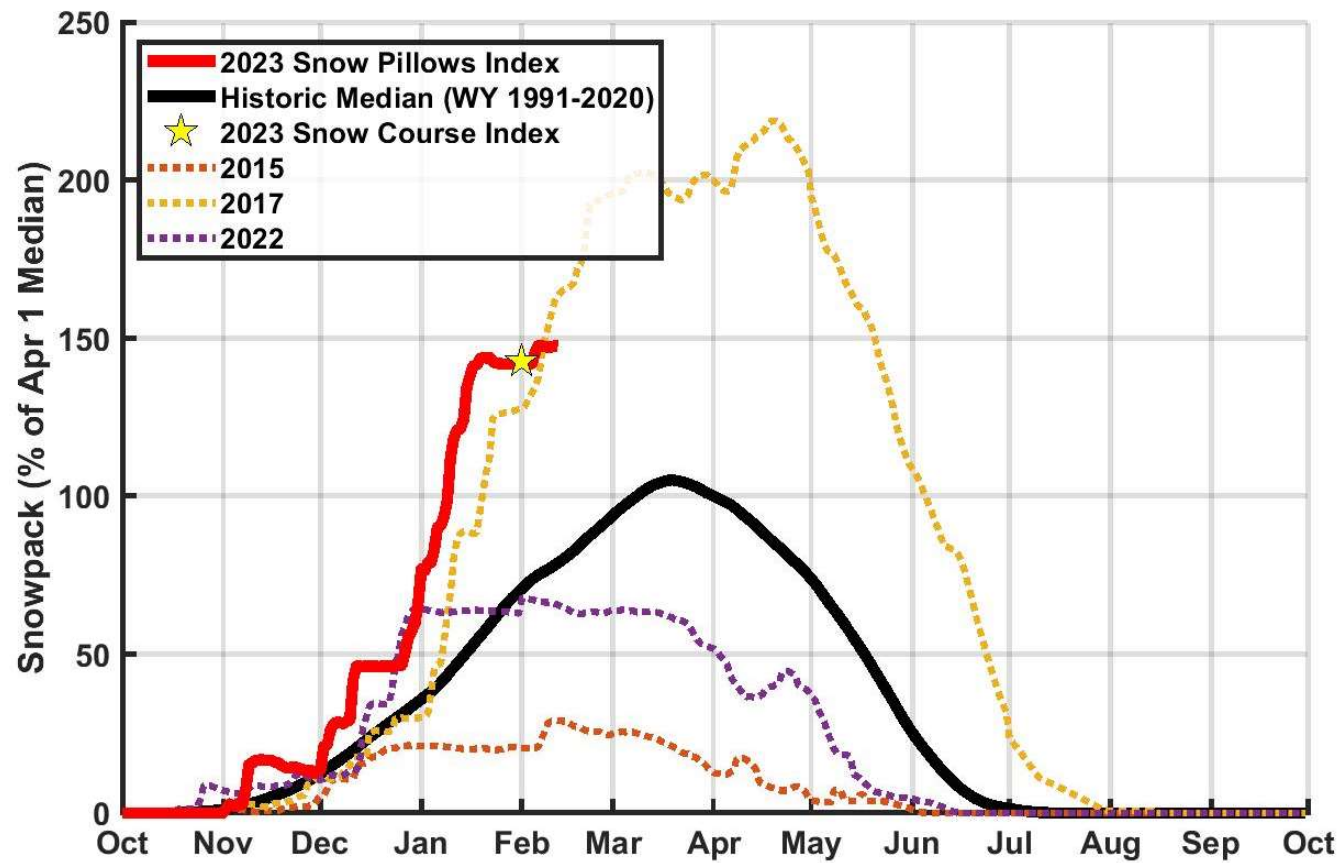
| Reservoir                       | Current Storage <sup>1,2,3</sup><br>(AF) | Maximum Storage <sup>4</sup><br>(AF) | Available Capacity<br>(AF) | Percent of Maximum Storage | Normal Percent of Maximum Storage <sup>5</sup> |
|---------------------------------|--|--------------------------------------|----------------------------|----------------------------|--|
| <u>Tuolumne System</u>          |  |                                      |                            |                            |  |
| Hetch Hetchy                    | 300,000                                  | 360,360                              | 60,360                     | 83.3%                      | <b>67.6%</b>                                   |
| Cherry                          | 217,800                                  | 273,345                              | 55,545                     | 79.7%                      | -  |
| Eleanor                         | 19,950                                   | 27,100                               | 7,150                      | 73.6%                      | -  |
| Water Bank                      | 570,000                                  | 570,000                              | 0                          | 100.0%                     | <b>99.0%</b>                                   |
| <b>Total Tuolumne Storage</b>   | <b>1,107,750</b>                         | <b>1,230,805</b>                     | <b>123,055</b>             | <b>90.0%</b>               | -  |
| <u>Local System</u>             |  |                                      |                            |                            |  |
| Calaveras                       | 91,613                                   | 96,670                               | 5,057                      | 94.8%                      | -  |
| San Antonio                     | 52,769                                   | 53,266                               | 497                        | 99.1%                      | -  |
| Crystal Springs                 | 57,015                                   | 68,953                               | 11,938                     | 82.7%                      | -  |
| San Andreas                     | 15,757                                   | 19,027                               | 3,270                      | 82.8%                      | -  |
| Pilarcitos                      | 2,601                                    | 3,030                                | 429                        | 85.8%                      | -  |
| <b>Total Local Storage</b>      | <b>219,755</b>                           | <b>240,946</b>                       | <b>21,191</b>              | <b>91.2%</b>               | -  |
| <b>Total System Storage</b>     | <b>1,327,505</b>                         | <b>1,471,751</b>                     | <b>144,246</b>             | <b>90.2%</b>               | <b>80.3%</b>                                   |
| <b>Total without water bank</b> | <b>757,505</b>                           | <b>901,751</b>                       | <b>144,246</b>             | <b>84.0%</b>               | -  |

# Hetch Hetchy Precipitation



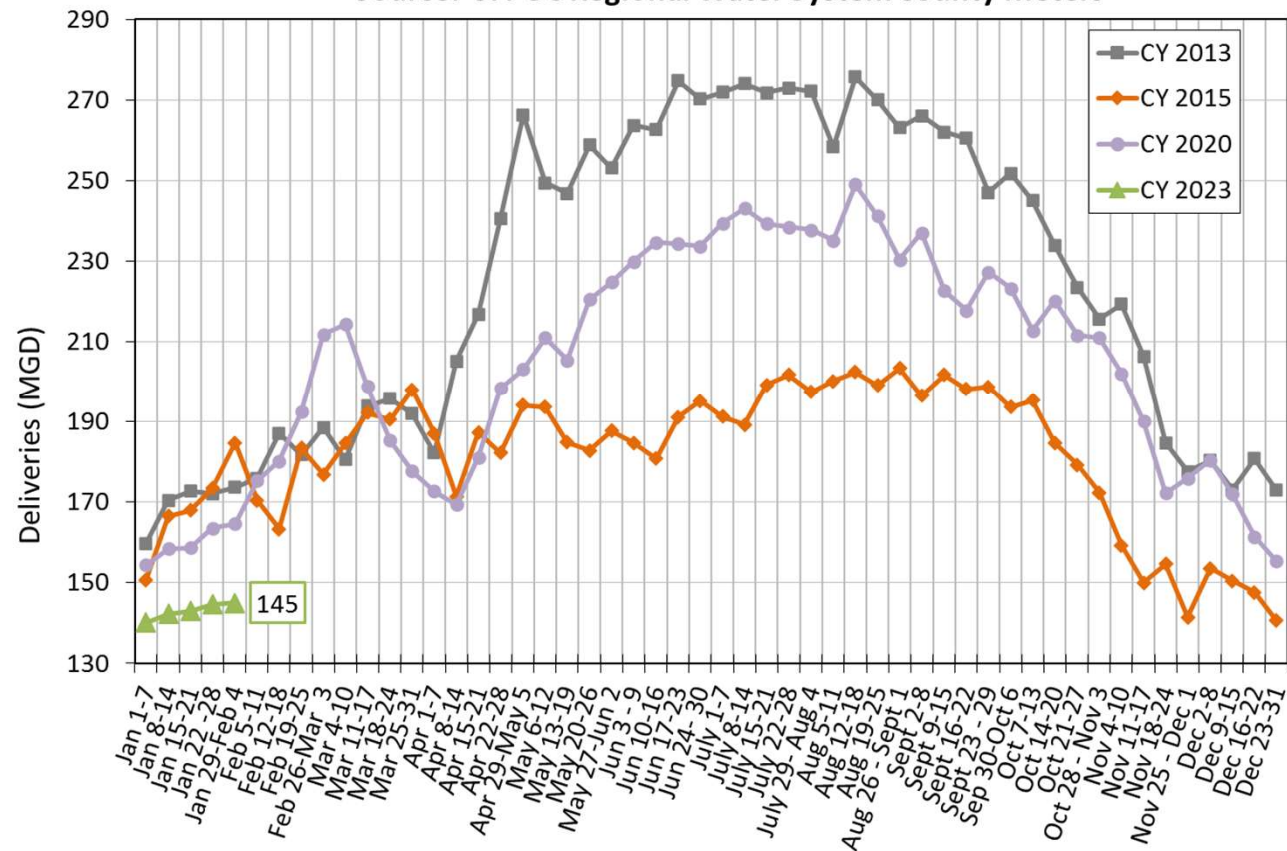


# Upcountry Snowpack



# Total Deliveries

Regional Water System Total Deliveries  
 Source: SFPUC Regional Water System County Meters





## But What About the Future?

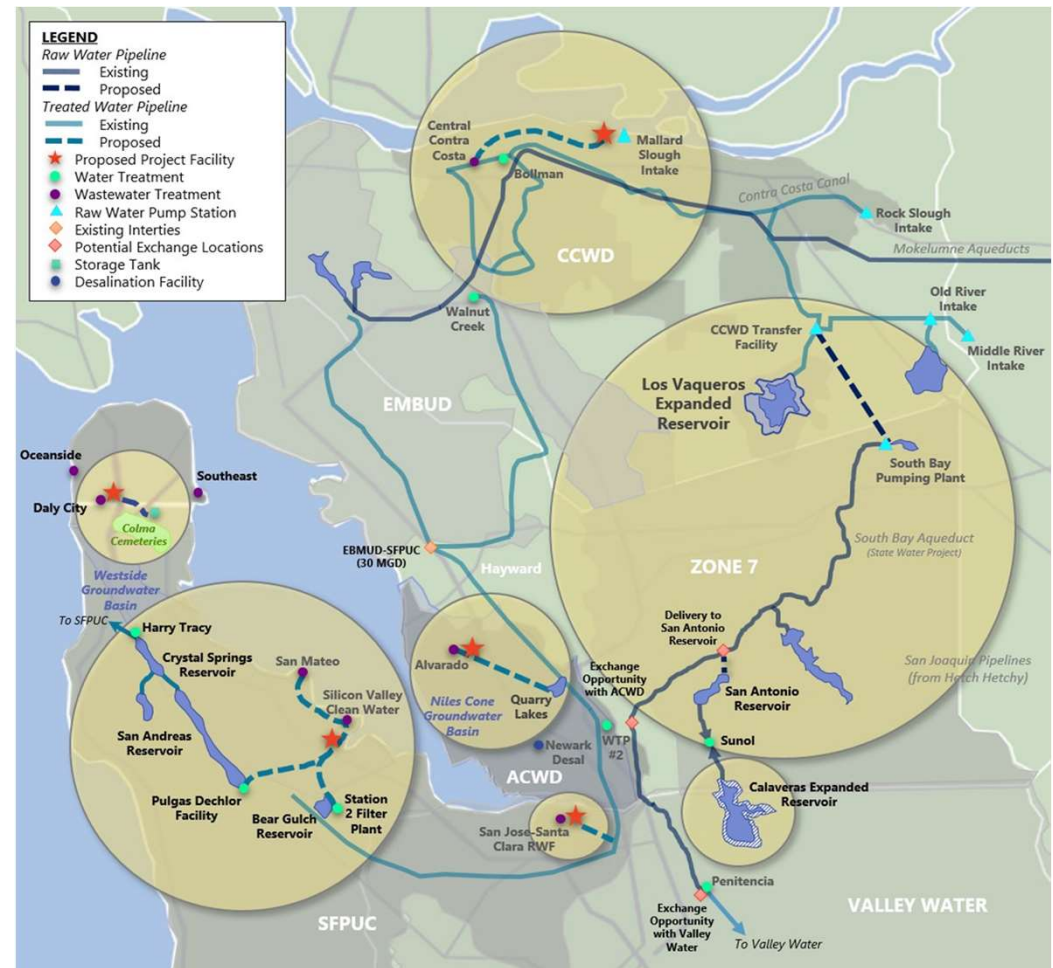
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- We will continue to rely on our existing supplies to the extent we can
- However, we clearly need to diversify our portfolio due to regulatory challenges, climate change, and simply smart management
- This leads us to Alternative Water Supplies

# Alternative Water Supplies

Maximizing opportunities for dry year availability

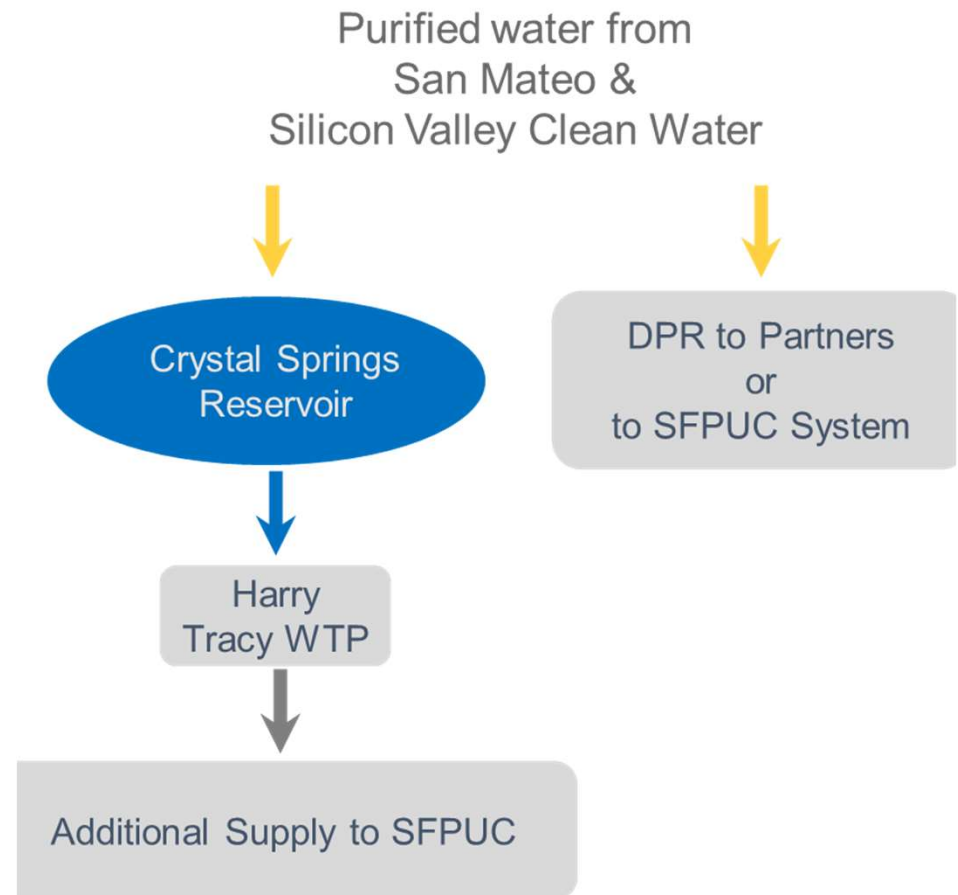
- Leveraging existing infrastructure to the extent possible
- Forging new partnerships with water and wastewater utilities



## SF-Peninsula Purified Water

### Planning Assumptions:

- 6-12 mgd of purified water; wastewater supplies from SVCW and San Mateo
- Project is technically feasible
- Estimated delivery: 2038



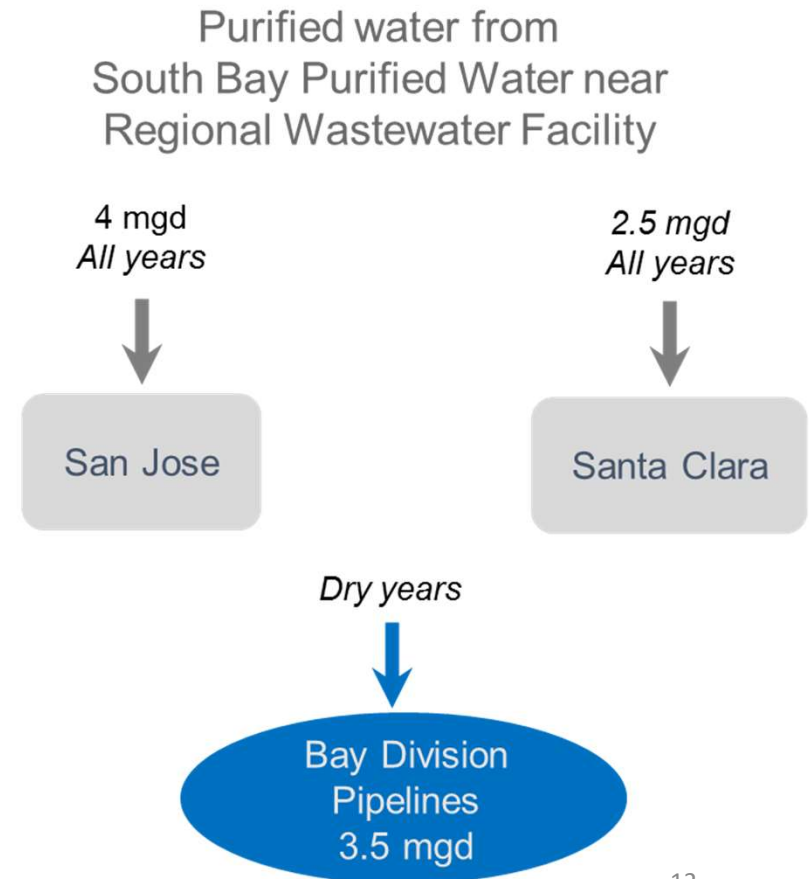
## South Bay Purified Water

### Planning Assumptions:

- 3.5 mgd of purified water available in dry years only from a 10 mgd project with the Cities of San Jose and Santa Clara

### Key Planning Considerations:

- Where and when deliveries enter RWS
- If there is more dry year supply available
- If expanding Valley Water partnership can provide additional benefits (LVE, plant utilization/cost)



# PureWaterSF

