



**The Metropolitan Water District
of Southern California**

LRP, On-site Retrofit, and FAF Program Update

May 15, 2014

Current Program Status

2007 LRP target	174,000 AFY
23 projects approved	<u>111,000 AFY</u>
Remaining target	63,000 AFY



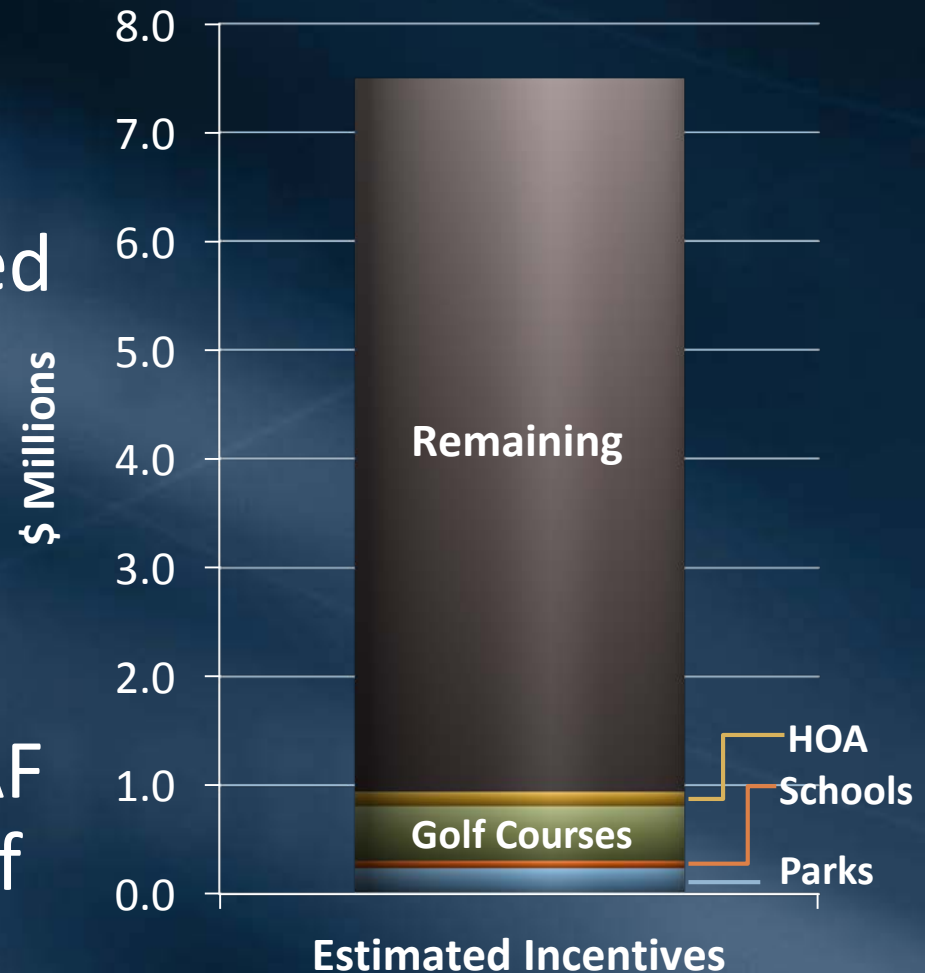
Metropolitan Water District of Southern California

Local Resources Program

	Program	Number of Projects	Contract Yield (AFY)	Deliveries to Date (AF)	Incentives to Date (\$M)
●	Recycling	75	307,000	2,026,000	360
■	Groundwater Recovery	24	113,000	719,000	127
	Total	99	420,000	2,745,000	487

On-site Retrofit Pilot Program

- \$7.5 Million
- 3-year Program
- 14 applications received
 - Parks
 - Schools
 - HOA
 - Golf Courses
- Approximately 1,100 AF
- Estimated incentives of \$1 Million



Foundational Actions Funding Program

Funding for technical studies and pilot projects that reduce barriers to future water resource production

- \$3 million
- 13 Projects
 - **4 Recycled water**
 - **2 Seawater Desalination**
 - **2 Stormwater**
 - **5 Groundwater**

