LRP, On-site Retrofit, and FAF Program Update

May 15, 2014
Current Program Status

2007 LRP target: 174,000 AFY
23 projects approved: 111,000 AFY
Remaining target: 63,000 AFY
<table>
<thead>
<tr>
<th>Program</th>
<th>Number of Projects</th>
<th>Contract Yield (AFY)</th>
<th>Deliveries to Date (AF)</th>
<th>Incentives to Date ($M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recycling</td>
<td>75</td>
<td>307,000</td>
<td>2,026,000</td>
<td>360</td>
</tr>
<tr>
<td>Groundwater Recovery</td>
<td>24</td>
<td>113,000</td>
<td>719,000</td>
<td>127</td>
</tr>
<tr>
<td>Total</td>
<td>99</td>
<td>420,000</td>
<td>2,745,000</td>
<td>487</td>
</tr>
</tbody>
</table>
$7.5 Million
3-year Program
14 applications received
- Parks
- Schools
- HOA
- Golf Courses
Approximately 1,100 AF
Estimated incentives of $1 Million
Foundational Actions Funding Program

Funding for technical studies and pilot projects that reduce barriers to future water resource production

- $3 million
- 13 Projects
  - 4 Recycled water
  - 2 Seawater Desalination
  - 2 Stormwater
  - 5 Groundwater
THE METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA